

CPC Budget for 2026-2027

2026-2027

<u>Charge Group</u>	<u>Budget & Precept calculations</u>	<u>Mon code</u>	
Administration	Office Supplies	101	£1,400.00
	Subscriptions	102	£3,000.00
	Room Hire	103	£300.00
	Staff Salary 37 SCP. 25/26 NJC rates	104	£45,500.00
	LGPS Pension scheme (Employer's contribution)	105	£12,132.00
	Telephone & Broadband (BT & EE)	106	£1,350.00
	National Insurance (Employer's contribution)	107	£6,072.00
	Training & Development	108	£200.00
	Chairmans Allowance	109	£400.00
	Working from Home Allowance	110	£1,092.00
Financial	Council's Insurance	201	£2,000.00
	Storage Hire	202	£1,500.00
	Audit Fees	203	£800.00
Environmental	Village Maintenance inc. W'ham Rd Car Park	301	£7,000.00
	Inspections & Maint. (BLG)	302	£5,000.00
		303	
	Repairs	304	£1,000.00
	Borders & Planters in Village	305	£1,000.00
Communication	Round Tower News Letter	401	£2,280.00
	PC Official & Community Website	402	£300.00
Supporting People	Cemetery Cont.	501	£1,100.00
	CSPFFA LTD Grant	502	£12,000.00
	Maintenance of both Fields	503	£10,000.00
	Sec 137 payments	504	£400.00
	Contingency	505	£1,000.00
	Youth Club	506	£1,000.00
	Gala Committee	507	£500.00
	Total Budget/Precept Calculations		<u>£118,326.00</u>
	Council's Free Reserves		£2,326.00
	REQUEST FROM CWAC		<u>£116,000.00</u>

Request a 9.8% increase from last year equates to a £3.83 increase per band D housing per annum.