RESOLVED January 17th 2022
minutes number: 2022/103

CUDDINGTON PARISH COUNCIL

Charge Group	Budget & Precept calculations	Mon code	2022-2023
Administration	Office Supplies	101	£900.00
	Subscriptions	102	£2,060.00
	Room Hire	103	£200.00
	Staff Salary	104	£34,681.00
**	LGPS Pension scheme (Employer's contribution)	105	£1,366.00
	Telephone & Broadband (BT)	106	£684.00
	National Insurance (Employer's contribution)	107	£3,435.00
	Training & Development	108	£100.00
	Chairmans Allowance	109	£250.00
	Working from Home Allowance	110	£1,030.00
			£44,706.00
Financial	Council's Insurance	201	£1,324.00
	Elections fees	202	£0.00
	Audit Fees	203	£690.00
	Legal Fees	204	£0.00
			£2,014.00
Environmental	Village Maintenance inc. W'ham Rd	301	£5,370.00
	Inspections & Maint. (BLG)	302	£4,700.00
	Village Enhancements	303	£1,500.00
	Repairs	304	£1,500.00
			£13,070.00
Communication	Round Tower News Letter	401	£2,500.00
	Grant to village website	402	£1,585.00
	PC Official Website	403	£528.00
			£4,613.00
Supporting People	Cemetery Cont.	501	£0.00
	CSPPFA LTD Grant	502	£20,000.00
	PWLB Loan - Village Hall	503	£7,376.00
	Section 137 Payments	504	£100.00
	Contingency	505	£1,000.00
	Queens Jubilee Celebrations	506	£1,500.00
			£29,976.00
	Total Budget/Precept Calulations		***£94,379.00***

**

The Council resolved that they enrol the Clerk to the Council & RFO into the National Local Government Pension Scheme (LGPS) using free reserves to cover additonal costs for 2021/2022.